



REALISASI BELANJA ES.1 PER JENIS BELANJA

Bulan : 01 s.d. 09

| NO          | Eselon 1  | Keterangan        | Jenis Belanja                                  |  |  |              |              |              |              |              |              | Total  |
|-------------|---|-------------------|--|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--|
|             |   |                   | Pegawai  | Barang   | Modal  | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     | Transfer     |  |
| 1           | 07501   BADAN METEOROLOGI,<br>KLIMATOLOGI DAN GEOFISIKA | PAGU<br>REALISASI | 799,476,301,000<br>636,913,641,735<br>(79.67%) | 1,349,825,777,000<br>710,368,876,029<br>(52.63%) | 1,255,591,948,000<br>282,414,906,782<br>(22.49%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 3,404,894,026,000<br>1,629,697,424,546<br>(47.86%) |
|             |   | SISA              | 162,562,659,265                                | 639,456,900,971                                  | 973,177,041,218                                  | 0            | 0            | 0            | 0            | 0            | 0            | 1,775,196,601,454                                  |
| GRAND TOTAL |   | PAGU<br>REALISASI | 799,476,301,000<br>636,913,641,735<br>(79.67%) | 1,349,825,777,000<br>710,368,876,029<br>(52.63%) | 1,255,591,948,000<br>282,414,906,782<br>(22.49%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 3,404,894,026,000<br>1,629,697,424,546<br>(47.86%) |
|             |   | SISA              | 162,562,659,265                                | 639,456,900,971                                  | 973,177,041,218                                  | 0            | 0            | 0            | 0            | 0            | 0            | 1,775,196,601,454                                  |